

RESOLUTION NO. 19-

A RESOLUTION AMENDING THE FY 2018/19 BUDGET TO INCREASE REVENUES, OPERATING EXPENDITURES, AND TRANSFERS AND CAPITAL EXPENDITURES; AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DAYTONA BEACH, FLORIDA:

SECTION 1. Resolution No. 18-325, which adopted the Budget for The City of Daytona Beach for the Fiscal Year 2018/19, is hereby amended in order to provide for adjustments in revenues and expenditures of The City of Daytona Beach.

SECTION 2. That portion of Section 1 of Resolution No. 18-325 reflecting estimated revenues, operating expenditures, and transfers and capital expenditures is hereby amended by increasing or decreasing certain funds identified therein as follows:

FUND	ESTIMATED REVENUE	OPERATING EXPENDITURES	TRANSFERS AND CAPITAL EXPENDITURES
GENERAL FUND	\$ 838,177	\$ 39,551	\$ 798,626
LAW ENFORCEMENT TRUST FUND	(29,594)	-	(29,594)
FEDERAL SHARED PROP FORF FUND	(8,237)	(8,237)	
TRANSPORTATION 5CENT FUND	(136,014)	(136,151)	137
ROAD IMPACT FEE FUND	301,757	301,757	-
REC/PARKS/CULTURAL IMPACT FUND	317,627	317,627	-
FIRE IMPACT FEE FUND	148,013	148,013	-
POLICE IMPACT FEE FUND	254,987	254,987	-
GENERAL GOVERNMENT IMP FUND	462,808	462,808	-
2010 CAP IMPROV REV NOTE FUND	137	137	-
CAPITAL PROJECTS FUND	650,595	-	650,595
WATER & SEWER OPERATING FUND	69,998	-	69,998
WATER IMPACT FEE FUND	444,207	444,207	-

FUND	ESTIMATED REVENUE	OPERATING EXPENDITURES	TRANSFERS AND CAPITAL EXPENDITURES
SEWER IMPACT FEE FUND	534,385	534,385	-
CULTURAL SERVICES FUND	190,121	190,121	-
TOTAL	\$ 4,038,967	\$ 2,549,205	\$ 1,489,762

SECTION 3. The Budget Amendment Schedule attached hereto as an Exhibit identifies the specific accounts being modified as summarized in Section 2, above.

SECTION 4. In accordance with the requirements of §932.7055(5)(b), Florida Statutes, the City Commission acknowledges the certification of the Police Chief that the law enforcement trust fund expenditures as set forth in the amended budget for FY 2018/19 complies with the provisions of §932.7055.

SECTION 5. This Resolution shall take effect immediately upon its adoption.