

AGENDA SUMMARY

The City of Daytona Beach

DEPARTMENT/DIVISION: Business Enterprise Management Department STAFF CONTACT: Michael Stallworth ITEM TITLE: Purchase Replacement Vehicles	Meeting Date: 11-07-18 First Agenda Action: 11-07-18 Second Agenda Action:
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ACTION (check one): Presentation Discussion Resolution Ordinance
 Resolution – PUBLIC HEARING Ordinance on first reading – PUBLIC HEARING

IS ITEM BUDGETED: YES NO BUDGET \$ 621,50396.93
 TOTAL COST \$ 621,503.93

VISION PLAN/STRATEGIC PLANNING INITIATIVE: Infrastructure / equipment and public safety.

BACKGROUND: Business Enterprise Management Department is requesting the City Commission to adopt a resolution authorizing the purchase of nineteen (19) replacement vehicles off the Sourcewell Cooperative Contract 2019-120716-NAF with options from Alan Jay Fleet, PO Box 9200, Sebring, FL 33871 in the amount of \$621,503.93.

The purpose of this board item is to purchase replacement vehicles for multiple departments as part of the overall vehicle replacement program for the City.

These requested replacement vehicles are budgeted in the FY 2018-2019 budget. Sixteen vehicles will be disposed by the Purchasing Department upon receipt of the replacement vehicles either internally or by way of auction.

These specific vehicles are for the Police, Fire, Utilities, Finance, and Public Works Departments.

Funds are available in the following accounts:

• 001-600425-539-564001-000000	PW - Grounds	\$ 84,404.49
• 001-600413-541-564001-000000	PW - Grounds / FDOT	28,134.83
• 001-600412-541-564001-000000	PW – Streets	22,402.33
• 411-200520-513-564001-000000	Meter Services	59,077.96
• 480-180000-545-565000-181901	LAZ Parking	14,492.33
• 411-610240-536-564001-000000	Utilities – Brennan Water Plant	22,402.33
• 411-610340-536-564001-000000	Utilities – Central Maint./LS	73,617.33
• 411-610250-536-564001-000000	Utilities – Water Distribution	177,128.18
• 411-610150-536-564001-000000	Utilities – Lab	53,698.66
• 460-610417-538-564001-000000	Utilities – Stormwater	28,134.83
• 001-300000-521-564000-300801	Police Department	29,708.33
• 001-800000-522-564000-801901	Fire Department	28,302.33
TOTAL		\$621,503.93

STAFF/BOARD RECOMMENDATION:

Business Enterprise Management Department (BEMD) recommends the City Commission adopt a resolution authorizing the purchase of nineteen (19) replacement vehicles off the Sourcewell cooperative contract 2019-120716-NAF with options from Alan Jay Fleet, PO Box 9200, Sebring, FL 33871 in the amount of \$621,503.93.

REVIEWED BY AS REQUIRED:

DEPT./DIVISION HEAD	PURCHASING	LEGAL	CITY MANAGER
<p><i>Michael Steiner</i></p> <p>DATE: <u>10/23/18</u></p>	<p><i>Janna Dick</i></p> <p>DATE: <u>10/24/18</u></p>	<p><i>BA</i></p> <p>DATE: <u>10-25-18</u></p>	<p><i>[Signature]</i></p> <p>DATE: _____</p>