

# AGENDA SUMMARY

## The City of Daytona Beach

|  |   |
|--|---|
| <b>DEPARTMENT/DIVISION:</b><br>Business Enterprise Management Department<br><b>STAFF CONTACT:</b><br>Business Enterprise Department<br><b>ITEM TITLE:</b><br>Purchase Replacement Vehicles | <b>Meeting Date:</b> 11-07-18<br><br>First Agenda Action: 11-07-18<br><br>Second Agenda Action: |
|--|---|

**ACTION (check one):** Presentation  Discussion  Resolution  Ordinance   
 Resolution – PUBLIC HEARING  Ordinance on first reading – PUBLIC HEARING

**IS ITEM BUDGETED:** YES  NO  BUDGET \$ 238,731  
 TOTAL COST \$ 238,731

**VISION PLAN/STRATEGIC PLANNING INITIATIVE:** Infrastructure / equipment and public safety.

**BACKGROUND:** Business Enterprise Management Department (BEMD) requests the City Commission adopt a resolution authorizing the purchase of four (4) pieces of replacement construction equipment from the Florida Sheriff's Association Bid FSA18-VEH16.0, specifications #23, #31, #41, and #60, with options from Ring Power Corporation, 500 World Commerce Parkway, St. Augustine, FL 32092 in the net amount after trade-in of \$238,731.00.

The purpose of this board item is to purchase replacement construction equipment for Public Works and Public Utilities.

The requested replacement construction equipment with a total trade-in value of \$10,000.00 has been budgeted in the FY 2018-2019 budget and are part of the overall vehicle replacement program for the entire City fleet of vehicles and construction equipment. Two pieces of equipment will be disposed by trade-in as part of this transaction.

Funds are available in the following accounts:

|              |   |                                |                     |
|--------------|---|--------------------------------|---------------------|
| •            | 001-600412-541-564001-000000                      | PW – Streets                   | \$ 63,544.00        |
| •            | 411-610250-536-564001-000000                      | Utilities – Water Distribution | 64,538.00           |
|              | <u>(Quote \$69,538.00 – Trade-in \$5,000.00)</u>  |                                |                     |
| •            | 411-610330-536-564001-000000                      | Utilities – Regional WP        | 110,649.00          |
|              | <u>(Quote \$115,649.00 – Trade-in \$5,000.00)</u> |                                |                     |
| <b>TOTAL</b> |   |                                | <b>\$238,731.00</b> |

**STAFF/BOARD RECOMMENDATION:**

Business Enterprise Management Department (BEMD) recommends the City Commission adopt a resolution authorizing the purchase of four (4) pieces of replacement construction equipment from the Florida Sheriff's Association Bid FSA18-VEH16.0, specifications #23, #31, #41, and #60, with options from Ring Power Corporation, 500 World Commerce Parkway, St. Augustine, FL 32092 in the net amount after trade-in of \$238,731.00.

| DEPT./DIVISION HEAD   | PURCHASING   | LEGAL   | CITY MANAGER                                 |
|---|--|---|--|
| <p><i>Michael Stallworth</i></p> <p>DATE: <u>10/22/18</u></p> | <p><b>APPROVED</b><br/>By Flick Joanne at 2:55 pm, Oct 22, 2018</p> <p>DATE: _____</p> | <p><i>BS</i></p> <p>DATE: <u>10/22/18</u></p> | <p><i>[Signature]</i></p> <p>DATE: _____</p> |