

AGENDA SUMMARY

The City of Daytona Beach

DEPARTMENT/DIVISION: Public Works/ Administration STAFF CONTACT: David Waller, Deputy Public Works Director ITEM TITLE: Racing and Recreational Facilities District Grant Acceptance Request for Campbell Aquatic Center Improvements (Phases 1 & 2)	Meeting Date: 09/19/2018 First Agenda Action: Second Agenda Action:
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ACTION (check one): Presentation Discussion Resolution Ordinance
 Resolution – PUBLIC HEARING Ordinance on first reading – PUBLIC HEARING

IS ITEM BUDGETED: YES NO BUDGET \$ 154,874.00
 TOTAL COST \$ 154,874.00



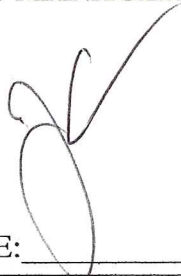
VISION PLAN/STRATEGIC PLANNING INITIATIVE: Infrastructure Improvements: Providing quality infrastructure improvements, operations and maintenance to enhance the quality of life in our community.

BACKGROUND: The Public Works Department, Administrative Division, requests the City Commission approve the Racing and Recreational Facilities District Grant in the amount up to \$139,386.00 for phases 1 and 2 of the improvements needed at the Campbell Aquatic Center, and authorize the City Manager to approve subsequent documents for the furtherance of the grant acceptance.

This grant will be used to renovate and repair the Campbell Aquatic Center to allow safe and continuous access for the surrounding community. Phase 1 will consist of the lifeguard pavilion and secure pool entry, and phase 2 will expand the east pool deck, add shade structures, tables, and chairs. The City will continue pursuing additional funding opportunities for the final phase of the project, which will consist of remodeling and expanding existing restrooms, and remodeling existing office into storage rooms. The estimated probable construction cost for the first two phases is \$154,874.00. As authorized in Resolution 18-215, the City applied for a Racing and Recreational Facilities District grant. The City has been awarded \$139,386.00. The City will be providing the difference of \$15,488 as its matching share for the improvements. Upon acceptance, grant funding in the amount of \$139,386.00 will be made available in account no. 182-600000-572-565000-601843. The City match in the amount of \$15,488 is available in account no. 301-600000-572-565000-601844.

STAFF/BOARD RECOMMENDATION: The Deputy Public Works Director recommends the City Commission approve the Racing and Recreational Facilities District Grant in the amount up to \$139,386.00 for phases 1 and 2 of the improvements needed at the Campbell Aquatic Center, and authorize the City Manager to approve subsequent documents for the furtherance of the grant acceptance.

REVIEWED BY AS REQUIRED:

DEPT./DIVISION HEAD	PURCHASING	LEGAL	CITY MANAGER
 DATE: <u>8/21/18</u>	N/A DATE: _____	 DATE: <u>8/23/18</u>	 DATE: _____