




The CITY OF DAYTONA BEACH

“THE WORLD’S MOST FAMOUS BEACH”

Office of the Director of Public Works

TO: James V. Chisholm, City Manager

FROM: David Waller, Deputy Public Works Director 

DATE: August 20, 2018

SUBJECT: Racing and Recreational Facilities District Grant Acceptance Request for Campbell Aquatic Center Improvements (Phases 1 & 2)

REQUEST:

The Public Works Department, Administrative Division, requests the City Commission approve the Racing and Recreational Facilities District Grant in the amount up to \$139,386.00 for phases 1 and 2 of the improvements needed at the Campbell Aquatic Center, and authorize the City Manager to approve subsequent documents for the furtherance of the grant acceptance.

PURPOSE:

The purpose of this grant is to renovate and repair the Campbell Aquatic Center to allow safe and continuous access for the surrounding community. This grant will allow the City to complete improvements scheduled in phases 1 and 2. Phase 1 will consist of the lifeguard pavilion and secure pool entry, and phase 2 will expand the east pool deck, add shade structures, tables, and chairs.

The City will continue pursuing additional funding opportunities for the final phase of the project, which will consist of remodeling and expanding existing restrooms, and remodeling existing office into storage rooms.

CONSIDERATIONS:

The estimated probable construction cost for the first two phases is \$154,874.00. As authorized in Resolution 18-215, the City applied for a Racing and Recreational Facilities District grant. The City has been awarded \$139,386.00. The City will be providing the difference of \$15,488 as its matching share for the improvements.

FUNDING:

Upon acceptance, grant funding in the amount of \$139,386.00 will be made available in account no. 182-600000-572-565000-601843. The City match in the amount of \$15,488 is available in account no. 301-600000-572-565000-601844.

RECOMMENDATION:

The Deputy Public Works Director recommends the City Commission approve the Racing and Recreational Facilities District Grant in the amount up to \$139,386.00 for phases 1 and 2 of the improvements needed at the Campbell Aquatic Center, and authorize the City Manager to approve subsequent documents for the furtherance of the grant acceptance.

ATTACHMENTS:

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|---------------------------------|----------------------|
| 1) Agenda Summary | 4) Resolution 18-215 |
| 2) Sufficiency of Funds | 5) PowerPoint |
| 3) Notice of Grant Award Letter | |