

PARKS AND FACILITIES LANDSCAPE MAINTENANCE (LOT 2)

		Verdego		Attn to Detail		Yellowstone		Southern Sunshine		RJ Landscape		Mohican	
		item	Subtotal	item	Subtotal	item	Subtotal	item	Subtotal	item	Subtotal	item	Subtotal
Location A : Dickerson Center													
Base Maintenance	Monthly	12	\$ 1,407.91	\$ 16,894.92	\$ 2,500.00	\$ 30,000.00	\$ 1,367.00	\$ 16,404.00	\$ 1,083.33	\$ 12,999.96	\$ 3,000.00	\$ 36,000.00	Non-Responsive
Irrigation Service - 10 Zones	Per Service	6	\$ 100.00	\$ 600.00	\$ 150.00	\$ 900.00	\$ 93.00	\$ 558.00	\$ 150.00	\$ 900.00	\$ 500.00	\$ 3,000.00	
Fert/Pest Control- Tree/Shrub	Per Service	4	\$ 162.50	\$ 650.00	\$ 500.00	\$ 2,000.00	\$ 46.00	\$ 184.00	\$ 75.00	\$ 300.00	\$ 150.00	\$ 600.00	
Fert/Pest Control- Turf	Per Service	6	\$ 350.00	\$ 2,100.00	\$ 200.00	\$ 1,200.00	\$ 59.00	\$ 354.00	\$ 135.00	\$ 810.00	\$ 400.00	\$ 2,400.00	
Mulch - Installed as Needed	Per Yard	100	\$ 21.00	\$ 2,100.00	\$ 50.00	\$ 5,000.00	\$ 40.00	\$ 4,000.00	\$ 45.00	\$ 4,500.00	\$ 40.00	\$ 4,000.00	
Location B : YSG Cultural and Education Center													
Base Maintenance	Monthly	12	\$ 622.58	\$ 7,470.96	\$ 2,000.00	\$ 24,000.00	\$ 653.00	\$ 7,836.00	\$ 533.33	\$ 6,399.96	\$ 650.00	\$ 7,800.00	
Irrigation Service - 5 Zones	Per Service	6	\$ 50.00	\$ 300.00	\$ 75.00	\$ 450.00	\$ 47.00	\$ 282.00	\$ 150.00	\$ 900.00	\$ 150.00	\$ 900.00	
Fert/Pest Control- Turf	Per Service	6	\$ 233.34	\$ 1,400.04	\$ 200.00	\$ 1,200.00	\$ 20.00	\$ 120.00	\$ 175.00	\$ 1,050.00	\$ 100.00	\$ 600.00	
Fert/Pest Control- Tree/Shrub	Per Service	4	\$ 75.00	\$ 300.00	\$ 250.00	\$ 1,000.00	\$ 70.00	\$ 280.00	\$ 100.00	\$ 400.00	\$ 150.00	\$ 600.00	
Mulch - Installed as Needed	Per Yard	100	\$ 8.40	\$ 840.00	\$ 25.00	\$ 2,500.00	\$ 40.00	\$ 4,000.00	\$ 45.00	\$ 4,500.00	\$ 40.00	\$ 4,000.00	
Location C : AIA - Midtown Cultural and Education Ce													
Base Maintenance	Monthly	12	\$ 2,425.75	\$ 29,109.00	\$ 2,500.00	\$ 30,000.00	\$ 2,355.00	\$ 28,260.00	\$ 1,966.66	\$ 23,599.92	\$ 3,000.00	\$ 36,000.00	
Irrigation Service - 10 Zones	Per Service	6	\$ 90.00	\$ 540.00	\$ 150.00	\$ 900.00	\$ 93.00	\$ 558.00	\$ 150.00	\$ 900.00	\$ 300.00	\$ 1,800.00	
Fert/Pest Control- Turf	Per Service	6	\$ 1,400.00	\$ 8,400.00	\$ 500.00	\$ 3,000.00	\$ 100.00	\$ 600.00	\$ 175.00	\$ 1,050.00	\$ 400.00	\$ 2,400.00	
Fert/Pest Control- Tree/Shrub	Per Service	4	\$ 287.50	\$ 1,150.00	\$ 500.00	\$ 2,000.00	\$ 200.00	\$ 800.00	\$ 125.00	\$ 500.00	\$ 150.00	\$ 600.00	
Mulch - Installed as Needed	Per Yard	150	\$ 42.00	\$ 6,300.00	\$ 50.00	\$ 7,500.00	\$ 40.00	\$ 6,000.00	\$ 45.00	\$ 6,750.00	\$ 40.00	\$ 6,000.00	
Location D : Joe Harris Park													
Base Maintenance	Monthly	12	\$ 612.25	\$ 7,347.00	\$ 2,000.00	\$ 24,000.00	\$ 422.00	\$ 5,064.00	\$ 240.00	\$ 2,880.00	\$ 650.00	\$ 7,800.00	
Irrigation Service - 5 Zones	Per Service	6	\$ 50.00	\$ 300.00	\$ 75.00	\$ 450.00	\$ 47.00	\$ 282.00	\$ 125.00	\$ 750.00	\$ 150.00	\$ 900.00	
Fert/Pest Control- Turf	Per Service	6	\$ 165.00	\$ 990.00	\$ 200.00	\$ 1,200.00	INCL \$ -	\$ -	\$ 75.00	\$ 450.00	\$ 200.00	\$ 1,200.00	
Fert/Pest Control- Tree/Shrub	Per Service	4	\$ 112.50	\$ 450.00	\$ 200.00	\$ 800.00	INCL \$ -	\$ -	\$ 125.00	\$ 500.00	\$ 150.00	\$ 600.00	
Mulch - Installed as Needed	Per Yard	100	\$ 42.00	\$ 4,200.00	\$ 25.00	\$ 2,500.00	\$ 40.00	\$ 4,000.00	\$ 45.00	\$ 4,500.00	\$ 40.00	\$ 4,000.00	
Location E : Samuel L Butts Park													
Base Maintenance	Each	12	\$ 2,813.25	\$ 33,759.00	\$ 1,200.00	\$ 14,400.00	\$ 3,412.00	\$ 40,944.00	\$ 1,250.00	\$ 15,000.00	\$ 1,900.00	\$ 22,800.00	
Irrigation Service - 24 Zones	Each	6	\$ 240.00	\$ 1,440.00	\$ 250.00	\$ 1,500.00	\$ 239.00	\$ 1,434.00	\$ 300.00	\$ 1,800.00	\$ 600.00	\$ 3,600.00	
Fert/Pest Control- Turf	Each	6	\$ 1,166.67	\$ 7,000.02	\$ 200.00	\$ 1,200.00	\$ 40.00	\$ 240.00	\$ 100.00	\$ 600.00	\$ 100.00	\$ 600.00	
Fert/Pest Control- Tree/Shrub	Each	4	\$ 112.50	\$ 450.00	\$ 500.00	\$ 2,000.00	\$ 200.00	\$ 800.00	\$ 125.00	\$ 500.00	\$ 100.00	\$ 400.00	
Mulch - Installed as Needed	Each	75	\$ 42.00	\$ 3,150.00	\$ 50.00	\$ 3,750.00	\$ 40.00	\$ 3,000.00	\$ 45.00	\$ 3,375.00	\$ 40.00	\$ 3,000.00	
IRRIGATION PARTS COST -- INSTALLED COST:													
Rainbird TBOS battery operated controller	Each	5	\$ 250.00	\$ 1,250.00	\$ 57.21	\$ 286.05	\$ 150.00	\$ 750.00	\$ 250.00	\$ 1,250.00	\$ 150.00	\$ 750.00	
Hunter 1 1/2" ICV-FS electric valves	Each	5	\$ 140.00	\$ 700.00	\$ 23.69	\$ 118.45	\$ 150.00	\$ 750.00	\$ 175.00	\$ 875.00	\$ 150.00	\$ 750.00	
Hunter 1 " ICV-FS electric valves	Each	5	\$ 125.00	\$ 625.00	\$ 16.97	\$ 84.85	\$ 125.00	\$ 625.00	\$ 125.00	\$ 625.00	\$ 25.00	\$ 125.00	
Hunter PRS-30 12" pop-up spray heads	Each	50	\$ 20.00	\$ 1,000.00	\$ 8.97	\$ 448.50	\$ 15.00	\$ 750.00	\$ 25.00	\$ 1,250.00	\$ 15.00	\$ 750.00	
Hunter PRS-30 6" pop-up spray heads	Each	50	\$ 16.00	\$ 800.00	\$ 7.17	\$ 358.50	\$ 14.00	\$ 700.00	\$ 22.50	\$ 1,125.00	\$ 14.00	\$ 700.00	
Hunter GPG Rotor heads	Each	30	\$ 13.00	\$ 390.00	\$ 11.97	\$ 359.10	\$ 15.00	\$ 450.00	\$ 35.00	\$ 1,050.00	\$ 15.00	\$ 450.00	
PLANT MATERIAL PRICING:													
Strelitzia reginae	each	15	\$ 55.00	\$ 825.00	\$ 59.99	\$ 899.85	\$ 30.00	\$ 450.00	\$ 60.00	\$ 900.00	\$ 25.00	\$ 375.00	
Zamia furfuracea	each	15	\$ 55.00	\$ 825.00	\$ 59.99	\$ 899.85	\$ 30.00	\$ 450.00	\$ 45.00	\$ 675.00	\$ 25.00	\$ 375.00	
Muhlenbergia capillaris	each	50	\$ 19.00	\$ 950.00	\$ 12.99	\$ 649.50	\$ 9.00	\$ 450.00	\$ 30.00	\$ 1,500.00	\$ 10.00	\$ 500.00	
Illex Vomitoria "nana"	each	50	\$ 19.00	\$ 950.00	\$ 11.99	\$ 599.50	\$ 10.00	\$ 500.00	\$ 25.00	\$ 1,250.00	\$ 10.00	\$ 500.00	
Rhaphiolepis indica	each	50	\$ 19.00	\$ 950.00	\$ 11.99	\$ 599.50	\$ 10.00	\$ 500.00	\$ 20.00	\$ 1,000.00	\$ 10.00	\$ 500.00	
Schefflera Arboricola	each	50	\$ 19.00	\$ 950.00	\$ 11.99	\$ 599.50	\$ 10.00	\$ 500.00	\$ 15.00	\$ 750.00	\$ 12.00	\$ 600.00	

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		Verdego		Attn to Detail		Yellowstone		Southern Sunshine		RJ Landscape		Mohican	
		item	Subtotal	item	Subtotal	item	Subtotal	item	Subtotal	item	Subtotal	item	Subtotal
Hamelia Patens	each	50	\$ 19.00 \$ 950.00	\$ 11.99 \$ 599.50	\$ 10.00 \$ 500.00	\$ 15.00 \$ 750.00	\$ 12.00 \$ 600.00						
Pennisetum setaceum	each	50	\$ 19.00 \$ 950.00	\$ 11.99 \$ 599.50	\$ 9.00 \$ 450.00	\$ 35.00 \$ 1,750.00	\$ 10.00 \$ 500.00						
Rosa Meijocos	each	50	\$ 19.00 \$ 950.00	\$ 62.99 \$ 3,149.50	\$ 15.00 \$ 750.00	\$ 35.00 \$ 1,750.00	\$ 15.00 \$ 750.00						
Tulbaghia Viblacea	each	100	\$ 9.00 \$ 900.00	\$ 4.98 \$ 498.00	\$ 3.50 \$ 350.00	\$ 10.00 \$ 1,000.00	\$ 4.00 \$ 400.00						
Lantana	each	100	\$ 9.00 \$ 900.00	\$ 10.98 \$ 1,098.00	\$ 4.00 \$ 400.00	\$ 10.00 \$ 1,000.00	\$ 4.00 \$ 400.00						
<u>PALM TREE TRIMMING - PRICING:</u>													
Palm Tree Trimming - SABLE	Per Tree	250	\$ 22.00 \$ 5,500.00	\$ 40.00 \$ 10,000.00	\$ 25.00 \$ 6,250.00	\$ 32.00 \$ 8,000.00	\$ 25.00 \$ 6,250.00						
Palm Tree Trimming - CANARY DATE	Per Tree	2	\$ 30.00 \$ 60.00	\$ 100.00 \$ 200.00	\$ 25.00 \$ 50.00	\$ 50.00 \$ 100.00	\$ 50.00 \$ 100.00						
Palm Tree Trimming - WASHINGTONIAN	Per Tree	12	\$ 30.00 \$ 360.00	\$ 150.00 \$ 1,800.00	\$ 25.00 \$ 300.00	\$ 50.00 \$ 600.00	\$ 25.00 \$ 300.00						
GRAND TOTAL			\$ 158,025.94	\$ 187,297.65	\$ 141,925.00	\$ 123,114.84	\$ 167,275.00						
RANKING			3	5	2	1	4						
On Bid Response			\$ 163,223.00	\$ 22,183.20	\$ 141,915.00	\$ 121,865.00	\$ 167,275.00						
Difference			\$ 5,197.06	\$ (165,114.45)	\$ 10.00	\$ 1,249.84	\$ -						