

AGENDA SUMMARY

The City of Daytona Beach

DEPARTMENT/DIVISION: Business Enterprise Management Department STAFF CONTACT: John J. Drago ITEM TITLE: Purchase 24 New Police Vehicles	Meeting Date: 05-02-2018 First Agenda Action: 05-02-2018 Second Agenda Action:
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ACTION (check one): Presentation Discussion Resolution Ordinance
 Resolution – PUBLIC HEARING Ordinance on first reading – PUBLIC HEARING

IS ITEM BUDGETED: YES NO BUDGET \$ 957,679.27
 TOTAL COST \$ 957,679.27

VISION PLAN/STRATEGIC PLANNING INITIATIVE: Maintaining and Improving Infrastructure

BACKGROUND: Business Enterprise Management Department requests the City Commission adopt a resolution authorizing the purchase of 24 new police vehicles off the National Joint Powers Alliance Bid 2018-120716-NAF with options from Alan Jay Fleet Sales, P.O. Box 9200, Sebring, FL 33871 in the amount of \$957,679.27.

The purpose of this item is to purchase 24 new police vehicles.

This request is to provide the Police Department with 24 new police vehicles to deliver basic police services to the new growth area surrounding LPGA Boulevard and Williamson Boulevard. The new growth area specifically includes Minto phases 1A, 1B, 1C and 2; Mosaic phases 1A and 1B; Birchwood/Cypress Trail and Tanger Outlet Mall. The procurement of vehicles and accessory equipment is eligible to be obtaining using police impact fees.



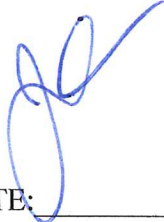
The Police Department is in the process of hiring 43 new personnel of which 24 will be assigned to the new growth area. The remaining 19 will fill current vacancies. These positions are funded in the Police Department operating budget.

As the specific developments mentioned above continue to expand, along with other new developments in the area, the Police Department will be required to provide additional services for the areas which would be eligible to be funded by police impact fees.

Funds are available in the Police Impact Fee fund in account 173-180001-521-564000-301802.

STAFF/BOARD RECOMMENDATION: Business Enterprise Management Department recommends the City Commission adopt a resolution authorizing the purchase of 24 new police vehicles off of the National Joint Powers Alliance Bid 2018-120716-NAF with options from Alan Jay Fleet Sales, P.O. Box 9200, Sebring, FL 33871 in the amount of \$957,679.27.

REVIEWED BY AS REQUIRED:

DEPT./DIVISION HEAD	PURCHASING	LEGAL	CITY MANAGER
 DATE: <u>4/6/18</u>	<div data-bbox="483 338 813 401" style="background-color: #d4edda; border: 1px solid #c3e6cb; padding: 2px;">APPROVED <i>By flickjoanne at 2:13 pm, Apr 06, 2018</i></div> DATE: _____	 DATE: <u>4/12/18</u>	 DATE: _____