



1083.07	0.0302	FLEET	510-180800-539-531022-000000
7283.80	0.2031	GROUNDS MAINTENANCE	001-600425-539-531022-000000
1803.91	0.0503	LEISURE	001-151100-572-531022-000000
1606.67	0.0448	PROPERTY MAINTENANCE	540-600820-519-531022-000000
2782.98	0.0776	STREETS	001-600412-541-531022-000000
774.64	0.0216	TRAFFIC	001-600300-541-531022-000000
1248.04	0.0348	UTILITY BILLING	411-200520-513-531022-000000
408.98	0.011404	w/s	411-610150-536-531022-000000
525.82	0.014662	w/s	411-610200-536-531022-000000
2336.95	0.065163	w/s	411-610230-536-531022-000000
2161.68	0.060276	w/s	411-610240-536-531022-000000
2629.09	0.073309	w/s	411-610250-536-531022-000000
2336.95	0.065163	w/s	411-610320-536-531022-000000
2629.09	0.073309	w/s	411-610330-536-531022-000000
1752.74	0.048873	w/s	411-610340-536-531022-000000
2161.68	0.060276	w/s	411-610360-536-531022-000000
2337.02	0.065163	w/s	411-610417-538-531022-000000

35863.11