

AGENDA SUMMARY

The City of Daytona Beach

<p>DEPARTMENT/DIVISION: Business Enterprise Management Department</p> <p>STAFF CONTACT: John J. Drago</p> <p>ITEM TITLE: Purchase Replacement Vehicles</p>	<p>Meeting Date: 11-15-17</p> <p>First Agenda Action: 11-15-17</p> <p>Second Agenda Action:</p>
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ACTION (check one): Presentation Discussion Resolution Ordinance
 Resolution – PUBLIC HEARING Ordinance on first reading – PUBLIC HEARING

IS ITEM BUDGETED: YES NO BUDGET \$ 874,198.32
 TOTAL COST \$ 874,198.32

VISION PLAN/STRATEGIC PLANNING INITIATIVE: Infrastructure / equipment and public safety.

BACKGROUND: The twenty one (21) replacement vehicles requested are in the FY 2017-2018 budget and are part of the overall vehicle replacement program for the City. The City Commission will need to adopt a resolution authorizing the following stipulations:

- Amend Resolution 17-317, which adopted the City’s FY 2017-2018 budget, to provide for adjustments on revenues and expenditures and have the City Manager sign the budget amendment form;
- Approve the purchase of twenty one (21) replacement vehicles off the National Joint Powers Alliance cooperative contracts 2017-120716NAF and 2018-120716NAF with options from Alan Jay Fleet, PO Box 9200, Sebring, FL 33871 in the amount of \$874,198.32.

These specific vehicles are for the Police, Fire, Utilities, Finance, and Public Works Departments.

Funds are available in the following accounts:

• 301-180001-579-564000-181801	LAZ	\$ 14,643.18
• 301-800000-522-565000-801803	Fire Department	32,977.00
• 001-600425-539-564001-000000	PW – Grounds Maint.	152,968.72
• 430-600500-534-564001-000000	PW – Solid Waste	20,499.99
• 001-600300-541-564001-000000	PW – Traffic	21,233.33
• 411-200520-513-564001-000000	Meter Services	69,997.33
• 001-300000-521-564000-300801	Police Department	190,993.98
• 412-610000-536-565000-611501	Utilities	141,018.79
• 540-600820-519-564001-000000	PW – Property Maint.	229,866.00
TOTAL		\$874,198.32

STAFF/BOARD RECOMMENDATION:

Business Enterprise Management Department (BEMD) recommends the City Commission adopt a resolution authorizing the FY 2017-2018 budget and approve the purchase of twenty one (21) replacement vehicles off the National Joint Powers Alliance cooperative contracts 2017-120716NAF and 2018-120716NAF with options from Alan Jay Fleet, PO Box 9200, Sebring, FL 33871 in the amount of \$874,198.32.

REVIEWED BY AS REQUIRED:

DEPT./DIVISION HEAD	PURCHASING	LEGAL	CITY MANAGER
 DATE: <u>10/23/17</u>	 DATE: <u>10/23/17</u>	 DATE: <u>10/23/17</u>	 DATE: <u>10/23/17</u>