



## The City of Daytona Beach

### Business Enterprise Management Department

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**TO:** James V. Chisholm, City Manager  
**FROM:** John J. Drago, Business Enterprise Management Director  
**DATE:** October 16, 2017  
**SUBJECT:** Purchase Replacement Vehicles

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**REQUEST:**

Business Enterprise Management Department (BEMD) requests the City Commission adopt a resolution authorizing the following stipulations:

- Amend Resolution 17-317, which adopted the City's FY 2017-2018 budget, to provide for adjustments on revenues and expenditures and have the City Manager sign the budget amendment form;
- Approve the purchase of twenty one (21) replacement vehicles off the National Joint Powers Alliance cooperative contracts 2017-120716NAF and 2018-120716NAF with options from Alan Jay Fleet, PO Box 9200, Sebring, FL 33871 in the amount of \$874,198.32.

**PURPOSE:**

The purpose of this board item is to purchase replacement vehicles.

**CONSIDERATION:**

The requested replacement vehicles are budgeted in the FY 2017-2018 budget and are part of the overall vehicle replacement program for the City.

These specific vehicles are for the Police, Fire, Utilities, Finance, and Public Works Departments.

**FUNDING:**

Funds are available in the following accounts:

• 301-180001-579-564000-181801	LAZ	\$ 14,643.18
• 301-800000-522-565000-801803	Fire Department	32,977.00
• 001-600425-539-564001-000000	PW – Grounds Maint.	152,968.72
• 430-600500-534-564001-000000	PW – Solid Waste	20,499.99
• 001-600300-541-564001-000000	PW – Traffic	21,233.33
• 411-200520-513-564001-000000	Meter Services	69,997.33
• 001-300000-521-564000-300801	Police Department	190,993.98
• 412-610000-536-565000-611501	Utilities	141,018.79
• 540-600820-519-564001-000000	PW – Property Maint.	229,866.00
<b>TOTAL</b>		<b><u>\$874,198.32</u></b>

**RECOMMENDATION:**

Business Enterprise Management Department (BEMD) recommends the City Commission adopt a resolution authorizing the FY 2017-2018 budget and approve the purchase of twenty one (21) replacement vehicles off the National Joint Powers Alliance cooperative contracts 2017-120716NAF and 2018-120716NAF with options from Alan Jay Fleet, PO Box 9200, Sebring, FL 33871 in the amount of \$874,198.32.

**SCHEDULE:**

Commission Approval

**ATTACHMENT:**

Agenda Summary  
Vendor Quotes  
Sufficiency of Funds  
Power Point