



225 E. Robinson Street
Suite 505
Orlando, FL 32801

September 27, 2017

Ms. Jo Ann Macrina, Deputy Director
City of Daytona Beach
Utilities Engineering Division
125 Basin Street, Ste. 100
Daytona Beach, FL 32114

RE: TMDL Reduction to Halifax River/Aquifer Recharge
Work Authorization Agreement No. 10
Extended Monitoring for First Year's Operation in Accordance with NPDES Permit and
FDEP Grant
Continuing Services Contract No. 6235-CH

Dear Ms. Macrina:

Please find attached, CH2M HILL Engineers, Inc.'s ("the CONSULTANT") proposal for Work Authorization Agreement No. 10, Extended Monitoring for First Year's Operation in Accordance with NPDES Permit and FDEP Grant. This work will be performed in conformance with CH2M's Continuing Services Contract No. 6235-CH. This proposal includes our Scope of Services and Fee Schedule as outlined below.

Scope of Services: CH2M will provide professional engineering services to assist the City of Daytona Beach in the monitoring and reporting requirements for the first year following startup of the Bennett Swamp Rehydration Project. CH2M will also provide training for City staff to continue the monitoring in subsequent years. CH2M will also purchase and install monitoring equipment on behalf of the City as described in Attachment A. Some of this work will be compensated by both the FDEP and SJRWMD Grants. Some of this work will be compensated by only the FDEP

Project Schedule: The services will be provided during period of October 1, 2017 through June 30, 2019.

Compensation: The compensation for this assignment, as detailed above, will be a not to exceed limit of \$274,915.41. Labor and reimbursable expenses will be billed in accordance with the approved rates specified in Exhibit B of the Continuing Services Contract.

Some of this work will be compensated by only the FDEP Grant. Some of this work will be compensated by both the FDEP and SJRWMD Grants. Therefore, these fees are subdivided into two parts.

Attachment B.1—Extended Monitoring and Testing—FDEP Grant 50% match

Labor	\$133,181.16
Purchase Equipment on Behalf of City	\$12,653.27
<u>Consumable Expenses</u>	<u>\$11,874.85</u>
Subtotal	\$157,709.28

Attachment B.2—Satellite Telemetry System—FDEP Grant 50% and SJRWMD Grant 33% match

Labor	\$15,012.84
Purchase Equipment on Behalf of City	\$101,303.49
<u>Consumable Expenses</u>	<u>\$889.80</u>
Subtotal	\$117,206.13

TOTAL FEE NOT TO EXCEED \$274,915.41

All the items purchased for WA No. 10 will be the actual vendor quotes, per attached expense backup and Exhibits B.1 and B.2 and there will be no mark up by the consultant.

The following attachments are incorporated into this Proposal:

- Attachment "A" Scope of Services
- Attachments "B" Compensation Schedule (breakdown of the man hours and expenses as noted above)

This Proposal is valid for 60 days from the date shown in the header. If this Proposal is acceptable to you, please issue a Purchase Order to CH2M HILL Engineers, Inc. under Continuing Services Contract No. 6235-CH, Work Authorization No. 10.

Should you have any questions and/or comments regarding this Proposal, please do not hesitate to contact Timothy Walsh (407-650-2182).

Respectfully,

CH2M HILL Engineers, Inc.


Cory Hooper, P.E.
Operations Manager

Encs

cc: Timothy B. Walsh, P.E./CH2M