



The CITY OF DAYTONA BEACH

— "THE WORLD'S MOST FAMOUS BEACH" —

To: James V. Chisholm, City Manager
Thru: John J. Drago, Business Enterprise Management Director 
Date: July 21, 2017
Subject: Eastern Volusia Regional Water Authority FY 2017-2018 Budget

REQUEST

Utilities Department requests the City Commission adopt a resolution ratifying the Eastern Volusia Regional Water Authority FY 2017-2018 adopted budget.

PURPOSE

The purpose of this agenda item is to comply with a provision of the Eastern Volusia Regional Water Authority (EVRWA) Interlocal Agreement requiring member governments to ratify annually the adopted budget of the Authority.

CONSIDERATION

Resolution 07-61 was adopted by the City Commission on February 7, 2007 which approved an Interlocal Agreement among Daytona Beach, Holly Hill and South Daytona creating the Eastern Volusia Regional Water Authority.

The mission of the Eastern Volusia Regional Water Authority is to *"emphasize awareness of the need to conserve and protect Water Resources."*

One of the provisions in the Interlocal Agreement requires each member's governing body to formally ratify the Eastern Volusia Regional Water Authority fiscal year budget adopted by the Authority's Board of Directors prior to the Authority's budget becoming effective on October 1.

FUNDING

There is no funding requirement from member governments for the Authority's adopted FY 2017-2018 budget.

Retained earnings from the Authority's operating fund will be used to fund the FY 2017-2018 adopted budget.

RECOMMENDATION

Utilities Department recommends the City Commission adopt a resolution ratifying the Eastern Volusia Regional Water Authority 2017-2018 adopted budget.

SCHEDULE

Commission Approval September 2017

ATTACHMENTS

Agenda Summary
EVRWA FY 2017-2018 Adopted Budget
2007 Interlocal Agreement Creating the EVRWA
Power Point Presentation