
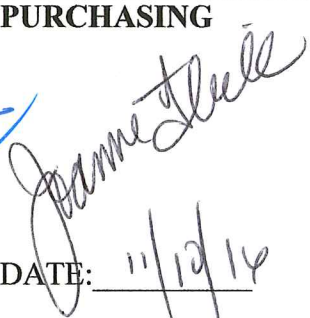



# AGENDA SUMMARY

## The City of Daytona Beach

<b>DEPARTMENT/DIVISION:</b> Public Works/Grounds Maintenance <b>STAFF CONTACT:</b> Brad Iseneker <b>ITEM TITLE:</b> Department of Corrections Contract #W1091	<b>Meeting Date:</b> 12/21/16  First Agenda Action:  Second Agenda Action:		
<b>ACTION (check one):</b> Presentation <input type="checkbox"/> Discussion <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution – PUBLIC HEARING <input type="checkbox"/> Ordinance on first reading – PUBLIC HEARING <input type="checkbox"/>			
<b>IS ITEM BUDGETED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> BUDGET \$ <u>\$57,497</u> TOTAL COST \$ <u>\$57,497</u>			
<b>VISION PLAN/STRATEGIC PLANNING INITIATIVE:</b> <u>Enhance the quality of life of our residents through clean aesthetically appealing buildings and green spaces.</u>			
<b>BACKGROUND:</b> <u>The Florida Department of Corrections (DOC) has an inmate labor program through which they supply a five (5) person work squad and a paid Department of Corrections work squad supervisor to municipalities needing minimally skilled labors. Negotiations with the Department resulted in the attached proposed Contract #W1091. The work force is needed to supplement City Grounds Maintenance crews whose workload has increased considerably over the last few years with the addition of twelve (12) Community Redevelopment Agency (CRA) properties, Midtown Center, North Street Park, Old Daytona, Yvonne Scarlett Golden Center and other areas of landscaping and right-of-way's. The annual cost to the City for the Department of Corrections work squad is \$57,497, which compares favorably with an estimated cost of over \$190,675.14 to engage five (5) Maintenance Worker I laborers and one (1) Maintenance Supervisor II employees at the respective minimum City wage rates. This contract term is for one (1) year with a one (1) year renewal option. Commissioners are requested to authorize the City Manager to exercise the option to renew the contract upon expiration of initial term.</u>			
<b>STAFF/BOARD RECOMMENDATION:</b> <u>Deputy City Manager/Recommends Approval.</u>			
<b>REVIEWED BY AS REQUIRED:</b>			
<b>DEPT./DIVISION HEAD</b>    DATE: <u>11/8/16</u>	<b>PURCHASING</b>    DATE: <u>11/12/16</u>	<b>LEGAL</b>    DATE: <u>11/11/16</u>	<b>CITY MANAGER</b>    DATE: _____

**SCHEDULE**

Commission Approval	December 21, 2016
Contract Start Date	January 23, 2017
Contract End Date	January 22, 2018

**ATTACHMENTS**

Agenda Package  
Contract #W1091  
Sufficiency of Funds Certificate